

KINLET PARISH COUNCIL.

Budget Report from 1/4/2019 to 31/12/2019

Following Payments for this Period were made within Budget Figures.

		<i><u>Budget Figure</u></i>
Clerk's Salary	£2541	(£3531)
Travelling Expenses	£111	(£150)
Petty Cash	£143	(£200)
Audit	£65	(£150)
Computer Expenses	£312	(£1500)
Insurance	£267	(£350)
Hall Hire	£90	(£150)
Kinlet Village Hall (when £395.54 VAT is paid back)	£1977	(£1100)
Website	£708	(£750)
Welcome Pack	£90	(£120)
Parish Plan Update	£378	(£750)
Stationery	£107	(£200)

The Following Payment Was Over Budget.

Annual Subs	£440	(£425)
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