

KINLET BUDGET REPORT.

1/4/2021 TO 30/9/2021

Following Payments Made During this Period Were Within Budget.

Clerk's Salary
Travelling Expenses
Annual Subs
Stationery
Audit
Training.
Insurance
Website
Petty Cash (stamps)
Lengthsman

Following payments were Over Budget.

Computer expenses - £874.04 against budget of £600.00 (New computer £660 with £132. VAT to be re-claimed)

Petty Cash - £262 against a budget of £250. (Hi Viz jacket and trousers at £70.00)