

KINLET PARISH COUNCIL

BUDGET REPORT.

1.4.2022 to 31.3.2023

All the Following Payments During this Period were Within Budget.

Clerk's salary
Travelling Expenses
Petty Cash
Annual subs
Stationery
Computer Expenses
Training
Insurance
Hall Hire
Annual Donations
Website
Audit
New Notice Board
Bus Shelters Repairs
Men's Shed Donation
Poppy Wreaths

Following Payments were Over Budget.

Penalty HMRC - £100.00 – (Not budgeted for –Appealed/Granted/Refund due)
Replace Dead Tree - £15.00 (Not budgeted for)
Flag - £20.08 (not budgeted for)
Petty Cash - £182.00 (Budget £170.00)
Computer Expenses - £402.00 (Budget £400.00)
Lengthsman - £165.00 (Budget £100.00)